US DEPARTMENT OF ENERGY
GOLDEN FIELD OFFICE
Estimated Manpower Schedule (DPLH) *

POSITION TITLE	BASE PERIOD YEAR 1	BASE PERIOD YR 2	OPTION YR 1	OPTION YR 2	OPTION YR 3	TOTAL DPMH
Project Manager	1880	1880	1880	1880	1880	9400
Project Monitor (23)	43240	43240	43240	43240	43240	216200
Administrative Assistant (2)	3760	3760	3760	3760	3760	18800
Program Support (2)	3760	3760	3760	3760	3760	18800
						0
Procurement Specialist (5)	9400	9400	9400	9400	9400	47000
Cost/Price Analyst	1880	1880	1880	1880	1880	9400
NEPA Specialist	1880	1880	1880	1880	1880	9400
Closeout Specialist	1880	1880	1880	1880	1880	9400
Public Affairs Specialist	1880	1880	1880	1880	1880	9400
Paralegal	1880	1880	1880	1880	1880	9400
LAN Administrator	1880	1880	1880	1880	1880	9400
						0
Sr. Technical Support Specialist (2)	3760	3760	3760	3760	3760	18800
Computer Programmer (2) **	3760	3760	3760	3760	3760	18800
Human Relations Specialist (2)	3760	3760	3760	3760	3760	18800
Invoice Clerk	1880	1880	1880	1880	1880	9400
Receptionist/File Clerk (2)	3760	3760	3760	3760	3760	18800
Records Management Analyst	1880	1880	1880	1880	1880	9400
TOTAL DPMH	92120	92120	92120	92120	92120	460600
FTE	49	49	49	49	49	

* Based on the Golden Field Offices' best estimate of positions and labor hours to peform tasks in the SOW. Offerors may propose different labor hours and skills they believe will provide the best value.

** 1 Computer Programmer position will include 1/2 Programmer duties, and 1/2 LAN Administration duties.